

**2021 Plateau Water Plan Notice-to-Proceed
Fee Summary**

Task Number	Task Description	Budget	# of WMS
1	Conservation Initiatives – Public Conservation Awareness	\$1,064	2
2	Conservation – Water Loss Audit and Main Line Repair	\$1,000	11
3	Drought Management	\$500	1
4	Rainwater Harvesting	\$500	1
5	Conservation – Vegetative Management	\$1,532	6
6	Conservation - Reuse	\$3,830	3
7	Groundwater Development	\$11,491	21
8	Surface Water Development	\$3,830	2
9	ASR	\$3,064	2
10	Infrastructure Development	\$7,661	5
11	Eastern Kerr County Regional Water Supply Project	\$15,323	11
12	Other Strategies	\$7,661	
13	Database Entry	\$7,661	
14	Report Preparation	\$11,491	
	Total	\$76,608	65

**2026 Plateau Water Plan Notice-to-Proceed
Fee Summary**

Task Number	Task Description	Budget	# of WMS
1	Conservation Initiatives - Public Conservation Awareness	\$4,256	8
2	Conservation - Water Loss Audit and Main Line Repair	\$3,000	10
3	Conservation - Livestock	\$1,800	6
4	Conservation - Irrigation Scheduling	\$1,000	1
5	Conservation – Vegetative Management	\$1,788	7
6	Drought Management	\$950	1
7	Rainwater Harvesting	\$950	1
8	Conservation - Reuse	\$4,215	3
9	Groundwater Development	\$21,782	27
10	Surface Water Development	\$13,190	9
11	ASR	\$5,807	3
12	Infrastructure Development	\$9,200	6
13	Eastern Kerr County Regional Water Supply Project	\$29,047	11
14	Other Strategies	\$11,618	
15	Database Entry	\$11,619	
16	Report Preparation	\$25,000	
	Total	\$145,222	93