## **Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule** (as of February 2021)<sup>A</sup>

		Activity	Planning		2021						2022								2023								2024									2025								
Item	Entity		SOW Task # <sup>B</sup>	r de	lar	pr lay	<u> </u>	. B	ct b		ec	eb lar	p r	lay In		Bn	ct b	2	ec	eb eb	lar	lay Iay	<u> </u>	- Bn	da	<b>ਹ</b>	ec ov	Ę	eb	pr	lay	<u> </u>	ßn g	ct eb	2	ec	e e	lar	pr			Bn g	o ct ep	ec
1		RFA for regional water planning grant posted and applications due		Applications due 4/12/2021								<u> </u>		2 3		<u> </u>		z		en <u>F</u>	2	∢ ≥	1		Š	0 2				× ×	2 -				z	<u> </u>		2	A 2	2 7	1		<u>ň o z</u>	
2		Initial planning contract execution deadline						С	Contract	ts execut	ted by 8	3/31/202	201																															$\square$
3	TWDB/RWPG	Anticipated additional contracting activities																																										$\square$
4	TWDB	Regional Water Planning rules update																																										
5	TWDB	TWDB/BEG Mining study	2A																																									Π
6		RWPGs hold pre-planning & coordination meeting (before technical work begins)	10																																									Π
7	TWDB	Municipal WUG list, GPCD, historical population, and water use released	2B																																									
8	R///P(3	Review municipal WUG list, GPCD, historical population, and water use; provide feedback to TWDB	2B																																									
9		Draft Irrigation, Livestock, Manufacturing, and Steam Electric Power demand projections released	2A																																									
10	TWDB	Draft Mining projections released	2A																																									
11	TWDB	Draft Population and Municipal demand projections released	2B																																									
12		Review draft projections and finalize adjustments with TWDE staff	2A, 2B																																									
13	TWDB	TWDB Board adopts projections	2A, 2B																																									
14	TWDB	DB27 prepared and released for data entry <sup>C, D</sup>																																										
15	TWDB/RWPG	DB27 individualized training for consultants																																										
16	TWDB	Updated MAGs released																																										
17	RWPG	Evaluate water availability and existing water supplies																																										
18	RWPG	Identify water needs																																										
19	RWPG	Technical Memo due																												Tech	nical M	1emo d	lue 3/4/	2024										
20		Identify potentially feasible WMSs																																										
21		Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds <sup>E</sup>																																										
22	RWPG	Initially Prepared Plan due																																					IPP due	e <mark>3/3/</mark> 2	025			
23	TWDB	Socioeconomic Impact Report released to RWPGs																																										
24	RWPG	Project prioritization due																																										
25	RWPG	Final Plan due																																					R۱	NP due	e 10/20	0/2025	5	

Notes: <sup>A</sup> Estimated timeline based on currently available agency resources and subject to change

<sup>B</sup> Only Tasks included in the initial contract scope of work have task numbers in this initial timeline.

<sup>c</sup> DB27 is the updated, online water planning database for the 2027 State Water Plan

<sup>D</sup> Anticipated database availability dates are estimates based on currently available agency resources

<sup>E</sup> Subject to available funding

