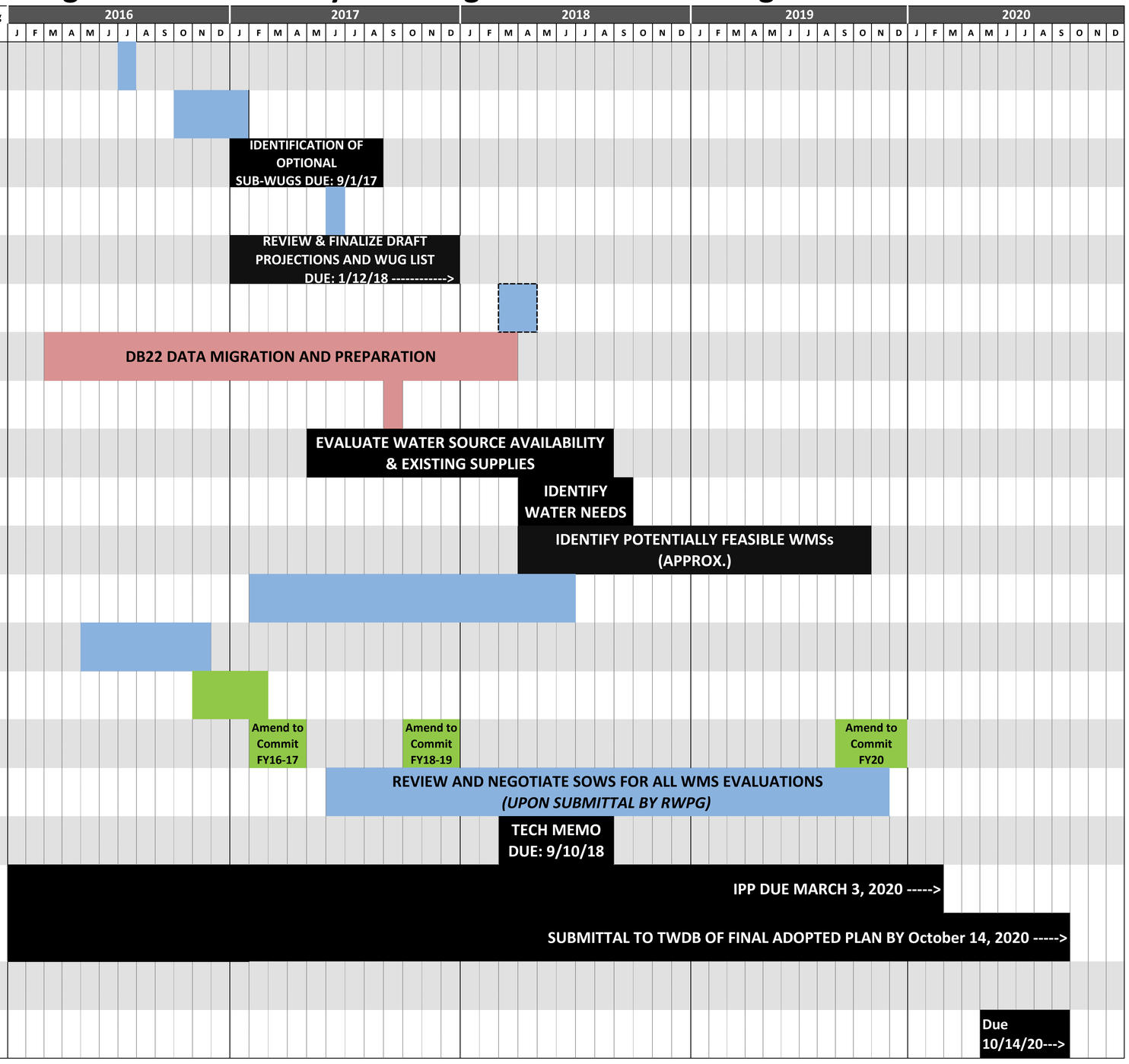
July 2017

Working Schedule: Fifth Cycle of Regional Water Planning [A]

ITEM	ENTITY	ACTIVITY	Planning Task #
1	TWDB	Release list of new municipal WUGs under utility boundary process	2B
2	TWDB	Draft population and mining, and municipal demand projections prepared and made available by TWDB	2A, 2B
3	RWPG	Identify any optional sub-WUGs for RWPA so the TWDB can incorporate these entities into the DB22 data structure	2B
4	TWDB	Draft livestock, irrigation, manufacturing, and steam-electric power demand projections made available by TWDB	2A
5	RWPG	Review draft projections and finalize adjustments and WUG list with TWDB staff	2A, 2B
6	TWDB	Adopt all projections	2A, 2B
7	TWDB/RWPG	DB22 prepared and released for data entry [B,C]	
8	TWDB/RWPG	DB22 consultant training	
9	RWPG	Evaluate water availability and existing water supplies	3
10	RWPG	Identify Water Needs	4A
11	RWPG	Identify potentially feasible WMSs	4B
12	TWDB	New Modeled Available Groundwater (MAG) volumes being issued by TWDB based on updated Desired Future Conditions (DFCs) - ESTIMATED	3
13	TWDB	TWDB Planning Rule Revisions	
14	TWDB/RWPG	Next RFA for Regional Water Planning Grant (Public Notice, remaining SOW, Total Study Cost)	
15	TWDB/RWPG	Amend Contracts with additional funding [D] (WMS evaluation funding to remain as notice-to-proceed)	
16	TWDB	Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds [D]	5A
17	RWPG	Prepare and submit Technical Memos	4C
18	RWPG	Complete 2021 Regional Water Plans	ALL
19	HB4 SHC	HB4 Stakeholder Committee Meet to Consider Uniform Standards for 2021 Prioritizations	
20	RWPG	Prepare and submit project prioritizations from 2021 RWPs	12



Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB22 is the updated, online water planning database for the 2022 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

RWPG activity =
Contracting activity =
TWDB activity =
Database activity =